IMPACT REPORT 2024





TABLE OF CONTENTS



2024 REFLECTION	3
THE REAL PROGRAM OVERVI	ew 4
THE REAL PROGRAM BOARD	5
ADDRESSING THE LITERACY CRISIS	6
KEY ACHIEVEMENTS	7
PROGRAMS	8-13

1ST ANNUAL GOLF TOURNAMENT	14
BREAKFAST OF CHAMPIONS	15
OUR SUPPORTERS	16
BEING A REAL SUPPORTER	17
FINANCIAL STATEMENT	18
OUR 2025	19
CAPTURED MOMENTS	20

CONTACT INFORMATION



2024 REFLECTION



A Message from Our Director

Dear Families and Friends of The REAL Program,

As I reflect on the past year, I am filled with immense gratitude for the incredible community that surrounds and supports The REAL Program. It is because of your dedication, whether as a volunteer, donor, partner, or advocate, that we have been able to make meaningful strides in promoting literacy and education in our community.

This year, we celebrated many milestones together: From distributing over 350,000 books through our REAL Little Free Library Campaign to adding 2 more initiatives. We opened our long-awaited preschool called Starting Small at The REAL Program and, like our library and books initiative, we started our Digital Literacy campaign to provide people with more access to the internet, technology and education. We have seen lives transformed.

Your generosity and unwavering commitment to our mission inspire us every day. Together, we are creating a ripple effect of hope and possibility in the lives of so many. As we look to the future, I am excited about the opportunities ahead and confident that, with your continued support, we will accomplish even more. Thank you for believing in the power of education and for being an integral part of The REAL Program family. We couldn't do this without you.

With gratitude, Jan Lewis Plourde, M.Ed. Executive Director, The REAL Program



VISION

A world where every child, family, and community has the literacy skills and resources to thrive, with the opportunity to reach their full potential.

MISSION

The mission of The REAL Program, Inc. is to improve and strengthen literacy, starting in Lynn, MA, as a model for success. By providing access to books, educational programs, and vital resources, we empower children, families, and communities to build brighter futures through literacy.

THE REAL PROGRAM BOARD

The REAL Program Board of Directors is tasked with advancing the organization's mission to strengthen and improve literacy in Lynn, Massachusetts and beyond. It is through their collective expertise in education, community engagement, and leadership that has grown the organization to where it is today.

Executive Director and Board Member

Jan Plourde, M.Ed.



President of the BoardSue Plourde

Board Vice President Walter Stone, Ed.D

Director *Mary Barthalemes*

Director Betsy Brown **Director**Susan Cronin

Director *Raisa Ferreras*

DirectorAngel Garcia

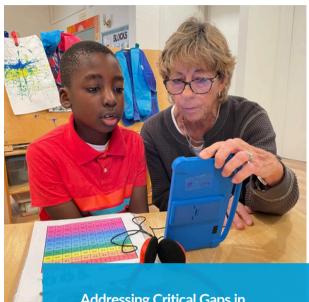
Director *Kate Greehan*

Director Gerda Pasquarello

DirectorRachel Shwartz

Director *Brian Strothman*

ADDRESSING THE LITERACY CRISIS



Literacy

 In Lynn, MA, nearly 25% of children test below proficiency levels in reading by Grade 3, a critical predictor of success later in life.

Early Childhood Education

 "Research shows that children who attend high-quality preschools are 20% more likely to graduate high school," according to NIEER.

Addressing Critical Gaps in Education

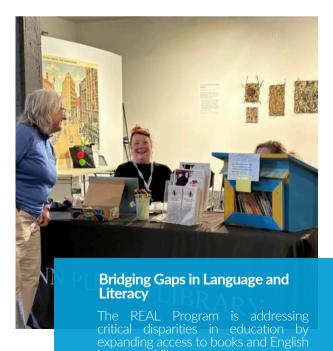
The REAL Program is tackling key challenges in education by addressing literacy and early learning needs.

Children Below Reading Proficiency in Lynn

eading Higher Graduation Rates ynn

25%

20%



English as a Second Language (ESL)

 Adults proficient in English earn an average of \$20,000 more annually compared to non-proficient speakers (source: Brookings Institute).

Access to Books

 Children in low-income families have an average of 1 book for every 300 children (source: The Literacy Project).

Immigrant Population

Books for every 300 Children

30%

1

2024 KEY ACHIEVEMENTS

This year marked a turning point for The REAL Program, as we took bold steps to address educational gaps and expand our reach.

With a focus on creating lasting change, we continued to build on our successes, extending the impact of literacy and education across the community.



MILESTONE ACHIEVEMENT: EXPANDING ACCESS TO BOOKS

Over the past 11 years, thanks to the remarkable dedication of our volunteers and supporters, our REAL Little Free Libraries® Campaign and Before Home program have distributed over 350,000 books. This incredible milestone underscores our unwavering commitment to advancing literacy and inspiring a love for reading among children and families in Lynn and beyond.



STARTING SMALL: NURTURING EARLY LEARNERS

In 2024, we opened Starting Small, our licensed preschool inspired by the Reggio Emilia philosophy. Led by Preschool Director Tammie Galland and Lead Teacher Autumn Kane, this program creates a dynamic environment where children can explore, grow, and cultivate a lifelong passion for learning. This initiative demonstrates our deep commitment to fostering lifelong learning and empowering children to achieve their full potential, laying a strong foundation for future success.



EMPOWERING COMMUNITIES THROUGH DIGITAL ACCESS

Recognizing the growing importance of digital literacy, we are expanding our Digital Literacy Program. By leveraging tools like Khan Academy, we are equipping our community with essential skills and resources to thrive in an increasingly connected world.





In a rapidly evolving digital world, we recognize the vital role of digital literacy in shaping opportunities for success. Our Digital Literacy Program takes a comprehensive approach, combining essential infrastructure like internet access, integrated instructional support, and innovative tools to create a cohesive solution.

By addressing the diverse needs of our community, we are bridging the digital divide and empowering individuals to thrive in today's connected society.

2024 Student Achievements

15.6K+

Learning Minutes on Khan Academy

64+

Skills Worked On

40+

Children With Daily Access To New Tools And Resources

REAL LITTLE FREE LIBRARIES® CAMPAIGN

In 2024, our REAL Little Free Libraries® Campaign reached new heights with the new REAL Little Free Libraries® Campaign Partner Program. This offering has energized community partners, sparking exciting opportunities for expansion and collaboration. Over the years and by working with organizations and community leaders, we've broadened access to books and inspired a love of reading for individuals and families. It is through this program, we are not only placing libraries but also cultivating meaningful connections and encouraging a culture of learning and curiosity throughout the region.



LIBRARIES 25 IN LYNN, 15 IN SURROUNDING COMMUNITIES



AN ONGOING EFFORT TO SPREAD LITERACY

We remain dedicated to building, maintaining, and caring for these libraries, ensuring they continue to be a source of inspiration and knowledge for everyone.

Together, we are creating stronger, more connected communities through literacy!



+3

number of language backgrounds that were in our program this year

52

Weeks of Support

Our ESL Classes for Adults is built around creating a supportive community where language learning naturally emerges, guided by our skilled ESL instructors. Through meaningful connections and engaging, hands-on activities, participants are empowered to build confidence and develop their English skills in a nurturing and dynamic environment.

"This brings me a lot of Joy" - I really enjoy working with " my ladies" as I like to say given our all female attendance thus far. Beyond the heartwarming joy, this program also helps me to connect the children I teach at the Brickett School and broader cultural context community".

Sarah Oakley (Sewing Teacher in the ESL Program)

STARTING SMALL

Fall 2024 marked the launch of Starting Small, REAL's licensed preschool that stands out for its dedication to nurturing creativity, critical thinking, and a love for learning through a Reggio Emiliainspired approach. This child-centered philosophy emphasizes exploration, self-expression, and hands-on activities, enabling children to learn at their own pace while engaging deeply with the world around them.

Complementing this enriching curriculum, professional development plays a vital role in supporting the Reggio-inspired literacy framework. The team recently visited the Reggio-based Advent School in Boston's Back Bay, a Preschool to Grade 6 institution established in 1961 with advocacy and social iustice at its core.

Drawing inspiration from this model, Starting Small remains focused on advocacy and meaningful action, guided by the belief in a better world and the transformative power of education.





SPOTS AVAILABLE FOR STARTING

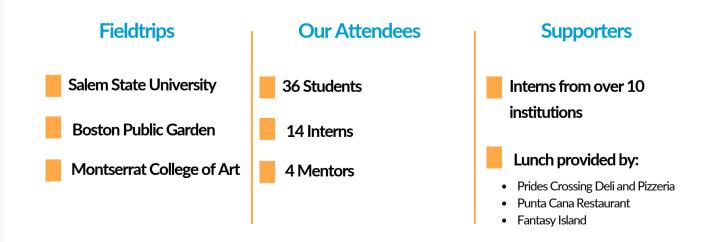
We're excited to share that spots available for this are still transformative program. Join us in giving your child a strong foundation for their educational journey, where their unique potential will be nurtured and supported every step of the way.



This summer, REALSTREAM offered an engaging and dynamic experience, seamlessly integrating Science, Technology, Reading, Engineering, Arts, and Math (STREAM). Students participated in a variety of activities, interactive workshops, and creative sessions that provide lifelong inspiration for learning. Enriching field trips - from Boston Public Garden to the Statehouse - enriches the program and their lives for a lifetime.

Hosted at North Shore Community Baptist Church in Beverly, the program benefited from a vibrant setting featuring open green spaces, a full-court gym, and close proximity to the Beverly Farms branch of the Beverly Public Library. This ideal environment encouraged students to learn, play, and grow, fostering a love of knowledge and exploration throughout the summer and for a lifetime.

REALSTREAM in 2024



REAL's 1st Annual Golf Tournament

REAL's 1st Annual Golf Tournament, held on May 20th at Kernwood Country Club, brought together our community of supporters for a great day of Golf and opportunities for community leaders to take a swing for literacy. With enthusiastic participation and an incredible atmosphere the day showcased the strength of community coming together for a meaningful cause.





Great News!

We are excited to announce that in June 2025, we will host the **REAL's 2nd Annual Golf Tournament!**

Stay tuned for more details about this upcoming event.



REAL BREAKFAST OF CHAMPIONS

We extend our heartfelt gratitude to everyone who attended and supported the inaugural REAL Breakfast of Champions. This special event celebrated and honored education leaders and advocates, including **Dr. Laura Luna**, **Mary Klug**, and **Senator Brendan Crighton**, whose impactful work has and continues to transform our community. Their dedication and relentless efforts are shaping the future of education, and we are proud to have highlighted their invaluable contributions.

3

Leaders Honored This Year

Laura Luna Mary Klug Brendan Crighton \$7.5K+

In in-kind Donations

25+

Supporters and Local Business Who Made This Happen













OUR SUPPORTERS

This year has been filled with incredible successes, thanks to the amazing efforts of our community. Whether through donating, volunteering, sharing our posts on social media, participating in person, or spreading the word about our efforts, your contributions have demonstrated the power of a proven community-driven model.

Together, we've achieved more than ever before, allowing us to expand the services and offerings that make a meaningful impact in so many lives. We're incredibly thankful for your support and look forward to sharing some exciting news in the months ahead with the supporters who make it all possible!

We want to give special recognition to the incredible businesses, institutions, and individuals listed below, whose generous support has been a HUGE part of this year's success. Their contributions have been pivotal to the positive changes we've achieved in our community, helping us expand our efforts and make an even greater impact. We're honored to have these entities as partners in our mission!









ASHTON THOMAS



























and Pizza



Northest Emergency Associates: Dr.

Don Pasquarello















BEING A REAL SUPPORTER



"Working at REAL has been one of the most incredible experiences I've ever had. Over the past few weeks, I've learned so much and grown both personally and professionally. What makes this experience even more special is my deep personal connection with the program. Growing up, I was a part of the REAL program myself, where I developed my reading skills and formed lasting bonds. Returning as an intern feels like coming home. It's both nostalgic and amazing to be able to pay it forward and help kids who are now walking in the same shoes I once wore."

"For me, collecting donated books for REAL is an easy yet an incredibly impactful way to make a difference in the life and future of a child.

When I hear that more books are needed, that books are disappearing from the Little Free Libraries, it actually makes me so happy to know that clearly there is a need that is being filled and that children who are hungry to read are getting their fill. As a former Lynn public schools educator for 36 years, it gives me great satisfaction to see families, enjoying the benefits of the little libraries throughout the city."



FINANCIAL STATEMENTS

INCOME STATEMENTS

2024 was a year of significant growth as we expanded and created new programs and initiatives, including our Starting Small preschool, Digital Literacy Program, and Little Free Libraries Campaign®.

Looking ahead to 2025, we are focused on sustaining and building upon this growth through dedicated marketing and outreach efforts. These efforts will help us continue delivering impactful programs and ensure that even more children and families benefit from our mission to foster literacy, education, and community engagement.

RESOURCES RECEIVED

Grants, cash donations, fundraising events, crowdfunding campaigns, and contributions from The REAL Program board and supporters.

\$ 202,650.00

RESOURCES INVESTED

\$275,863.69



\$83,500

BALANCE
Received + Receivables - Expenses
\$10,286.31

Administrative Support 8.9% Program Administration Costs 26% **Development Costs** 10.4% Little Free Libraries 2.7% Digital Literacy Program 2.7% **ESL Classes** 1.7% REALSTREAM 3.4% Before Home 9.1% Starting Small 25% Direct Program Compensation 10.1%

OUR 2025

As we look ahead to 2025, we are dedicated to expanding the services and opportunities we provide by building on the strong foundation and successes of 2024. Each new initiative aligns with our mission to address literacy and education while strengthening the infrastructure and resources available to our community. These goals are focused, actionable, and designed to amplify the impact we have on children, families, and the community as a whole.



17 ATLANTIC ST.

Expanding our services begins with securing a permanent foundation. Purchasing the facility at 17 Atlantic Street will not only provide affordable housing for three families but also solidify The REAL Program's long-term presence in Lynn.



ESL CERTIFICATE PROGRAM LAUNCH FOR 2025

To address the growing demand for language education in our community, we will launch an ESL certificate program. By doing so, we strengthen our ability to meet the needs of individuals and families while supporting broader community growth.



PRESCHOOL ENROLLMENT AND LAB SCHOOL FOR NSCC STUDENTS

Our preschool program and launching its lab school component for North Shore Community College (NSCC) students represents a dual investment in early childhood education and workforce development.



ACQUIRING AN ELECTRIC VEHICLE FOR REAL LITTLE FREE LIBRARIES

Acquiring an electric vehicle will enable us to expand and maintain the REAL Little Free Libraries® more efficiently, and underscores our commitment to sustainable and impactful operations.

THANK YOU!













"The best way to find yourself is to lose yourself in the service of others. Together, we have made a difference, and together, we will continue to build a future full of opportunity and hope for all."

Mahatma Gandhi



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